

**Driving Distance (in Miles) Between Parishes in LPA 10**

From: To:	Blessed Sacrament	Holy Comforter	Holy Infant	Incarnation	Shepherd of the Hills	St. Francis of Assisi	St. George	St. John the Evangelist	St. Patrick	St. Thomas Aquinas
Blessed Sacrament	—	62.9	17.7	64.1	35.7	29	77.4	37.9	61.5	60.7
Holy Comforter	61.5	—	37.7	3.9	19.1	38.9	16.3	27.5	68.8	2.3
Holy Infant	17.9	37.7	—	33.7	18.8	37.4	53.9	31.5	75.6	37.1
Incarnation	63.3	4.3	33.7	—	15.6	40.1	24.5	29.3	70.6	3.7
Shepherd of the Hills	36	18.9	18.9	15	—	40.7	35	43.9	85.2	18.3
St. Francis of Assisi	28	39	38.2	40.1	55.3	—	53.4	13.9	36.1	36.7
St. George	75.4	16.3	57.5	24.2	39.4	52.8	—	41.4	82.7	20.8
St. John the Evangelist	37	27.3	31.5	28.5	43.7	14.4	41.7	—	44.3	25.1
St. Patrick	59.8	68.9	75.7	70.1	85.3	36.1	83.3	45.5	—	66.7
St. Thomas Aquinas	59.5	2.5	37	3.7	18.9	36.9	20.8	25.5	66.8	—

### Local Planning Area 10

Entities	Current Priests/Staff		Ratios*	
			<u>Priest</u>	<u>Deacon</u>
Parishes	10	Priests 12	Registered Parishioners 1660	4981
Colleges	8	Deacons 4	Average Attendance 389	1166
Hospitals	6		Baptisms (Children) 30	90
Prisons	1		First Communions 27	80
Catholic Schools	2		Weddings 9	26
<u>Total</u>	<u>27</u>		Funerals 8	25

\*NOTE: Ratio means there is one priest or one deacon per x amount of registered parishioners, baptisms, etc.

## Local Planning Area Parish Data Report Local Planning Area 10 Report

### ABOUT PARISHIONERS

\*Statistical data from 2010 Parish Annual Report

Parish	Total Families	Total Parishioner	-----Percentage of Parishioners by Age Group-----							
			60+	31-59	18-30	13-17	6-12	1-5	Under 1	Age Unknown
Blessed Sacrament (Harrisonburg)	1548	4565	11	34	19	9	14	6	0	7
Holy Comforter (Charlottesville)	446	957	34	36	12	2	3	3	1	8
Holy Infant (Elkton)	73	171	25	29	12	8	8	4	2	12
Incarnation (Charlottesville)	1211	3322	12	34	18	9	15	7	0	5
Saint Francis of Assisi (Staunton)	645	1535	26	31	16	10	9	3	1	4
Saint George (Scottsville)	63	166	27	32	11	5	17	7	1	1
Saint John The Evangelist (Waynesboro)	770	1638	27	34	13	8	11	5	0	1
Saint Patrick (Lexington)	391	831	29	32	19	6	7	1	0	6
Saint Thomas Aquinas (Charlottesville)	3027	6498	10	31	29	8	11	6	1	4
Shepherd of the Hills (Quinque)	98	239	25	24	7	4	10	2	0	28

### Ethnic make-up of parish

Percentage of parishioners who are:	Native American	African American	Hispanic	Asian	Caucasian	Other
Blessed Sacrament (Harrisonburg)	0	1	50	1	47	1
Holy Comforter (Charlottesville)	0	2	1	2	91	4
Holy Infant (Elkton)	0	0	2	2	94	2
Incarnation (Charlottesville)	0	1	36	1	59	3
Saint Francis of Assisi (Staunton)	0	1	3	1	96	0
Saint George (Scottsville)	0	0	0	0	0	0
Saint John The Evangelist (Waynesboro)	0	0	19	1	78	2
Saint Patrick (Lexington)	0	0	0	0	0	0
Saint Thomas Aquinas (Charlottesville)	0	2	3	8	71	16
Shepherd of the Hills (Quinque)	0	0	6	0	92	2

## ABOUT PARISH FACILITIES

### What is the seating capacity of the church?

Blessed Sacrament (Harrisonburg)	800
Holy Infant (Elkton)	130
Saint Francis of Assisi (Staunton)	280
Saint John The Evangelist (Waynesboro)	280
Saint Thomas Aquinas (Charlottesville)	800

Holy Comforter (Charlottesville)	210
Incarnation (Charlottesville)	660
Saint George (Scottsville)	106
Saint Patrick (Lexington)	250
Shepherd of the Hills (Quinque)	300

### Is the rectory used as a home for a priest(s)? What is its use?

Blessed Sacrament (Harrisonburg)	Yes/Parsonage
Holy Infant (Elkton)	Yes/Parsonage
Saint Francis of Assisi (Staunton)	Yes/Parsonage
Saint John The Evangelist (Waynesboro)	Yes/Parsonage
Saint Thomas Aquinas (Charlottesville)	Yes/Parsonage

Holy Comforter (Charlottesville)	Yes/Parsonage
Incarnation (Charlottesville)	Yes/Parsonage
Saint George (Scottsville)	Yes/Vacant
Saint Patrick (Lexington)	Yes/Parsonage
Shepherd of the Hills (Quinque)	No

### How many parking spaces are there on the parish property?

Blessed Sacrament (Harrisonburg)	8; offsite parking
Holy Infant (Elkton)	15; street
Saint Francis of Assisi (Staunton)	21; street
Saint John The Evangelist (Waynesboro)	52; street
Saint Thomas Aquinas (Charlottesville)	110; 40 off-site

Holy Comforter (Charlottesville)	Street Only
Incarnation (Charlottesville)	212
Saint George (Scottsville)	40
Saint Patrick (Lexington)	20
Shepherd of the Hills (Quinque)	70 (unpaved); street

### Does the parish have a cemetery?

Blessed Sacrament (Harrisonburg)	No
Holy Infant (Elkton)	No
Saint Francis of Assisi (Staunton)	No
Saint John The Evangelist (Waynesboro)	No
Saint Thomas Aquinas (Charlottesville)	No

Holy Comforter (Charlottesville)	No
Incarnation (Charlottesville)	No
Saint George (Scottsville)	Yes - Active
Saint Patrick (Lexington)	No
Shepherd of the Hills (Quinque)	No

## ABOUT PARISH MINISTRIES

<b>Sacraments:</b>	<b>Baptisms Children</b>	<b>Baptisms Adults</b>	<b>First Eucharist</b>	<b>Confirmation Youth</b>	<b>Confirmation Adult</b>	<b>Marriages</b>	<b>Marriage Validations</b>	<b>Deaths</b>
Shepherd of the Hills (Quinke)	4	0	6	5	0	1	0	3
Saint John The Evangelist (Waynesboro)	21	1	48	11	0	2	1	10
Saint Francis of Assisi (Staunton)	19	0	26	42	0	10	0	16
Saint George (Scottsville)	0	0	6	1	0	0	0	2
Saint Patrick (Lexington)	6	0	0	5	4	8	1	15
Blessed Sacrament (Harrisonburg)	141	0	70	47	14	13	3	28
Holy Infant (Elkton)	2	0	3	4	0	0	0	5
Saint Thomas Aquinas (Charlottesville)	65	0	74	93	0	47	1	6
Incarnation (Charlottesville)	87	0	78	38	0	13	3	9
Holy Comforter (Charlottesville)	16	0	9	4	0	10	4	6
<b>TOTALS</b>	<b>361</b>	<b>1</b>	<b>320</b>	<b>250</b>	<b>18</b>	<b>104</b>	<b>13</b>	<b>100</b>

-----*Number of Students/Participants*-----

<b>Education:</b>	<b>Catholic Grade School</b>	<b>Catholic High School</b>	<b>Non-Catholic Grade School</b>	<b>Non-Catholic High School</b>	<b>Religious Education Grade School</b>	<b>Religious Education High School</b>	<b>Religious Education Adult</b>	<b>RCIA Youth</b>	<b>RCIA Adult</b>
Shepherd of the Hills (Quinke)	0	0	23	10	37	11	0	0	0
Saint John The Evangelist (Waynesboro)	0	0	178	130	191	50	242	0	8
Saint Francis of Assisi (Staunton)	0	0	210	123	150	40	10	5	10
Saint George (Scottsville)	0	0	20	4	31	3	10	0	1
Saint Patrick (Lexington)	1	1	110	38	96	28	70	0	3
Blessed Sacrament (Harrisonburg)	0	0	894	316	351	97	224	13	12
Holy Infant (Elkton)	0	0	21	20	15	6	0	0	0
Saint Thomas Aquinas (Charlottesville)	119	0	581	517	398	163	85	0	32
Incarnation (Charlottesville)	71	0	626	255	350	97	0	0	5
Holy Comforter (Charlottesville)	23	0	42	10	25	19	0	0	4
<b>TOTALS</b>	<b>214</b>	<b>1</b>	<b>2705</b>	<b>1423</b>	<b>1644</b>	<b>514</b>	<b>641</b>	<b>18</b>	<b>75</b>

**ABOUT PARISH FINANCES**  
**Income/Assets/Liabilities**

	<b>Total Receipts for Church Support</b>		<b>Total Assets (Minus Real Estate)</b>		<b>Total Liabilities</b>	
	<b>2008</b>	<b>2009</b>	<b>2008</b>	<b>2009</b>	<b>2008</b>	<b>2009</b>
Shepherd of the Hills (Quinque)	\$149,099.03	\$136,224.07	\$47,242.83	\$159,625.43	\$46,500.00	\$8,446.31
Saint John The Evangelist (Waynesboro)	\$597,135.88	\$599,817.30	\$1,175,939.37	\$1,068,129.09	\$16,316.67	\$23,232.47
Saint Francis of Assisi (Staunton)	\$584,667.76	\$572,983.04	\$541,062.42	\$479,162.02	\$655,794.39	\$388,386.58
Saint George (Scottsville)	\$47,554.00	\$51,955.53	\$71,588.00	\$41,406.74	\$0.00	\$37,869.93
Saint Patrick (Lexington)	\$347,586.32	\$351,714.99	\$181,639.04	\$164,787.14	\$2,036.52	\$52,599.12
Blessed Sacrament (Harrisonburg)	\$791,125.27	\$713,160.73	\$348,582.62	\$888,571.58	\$2,628.64	\$3,504.11
Holy Infant (Elkton)	\$72,316.00	\$76,382.88	\$63,244.00	\$17,801.58	\$0.00	\$10,594.88
Saint Thomas Aquinas (Charlottesville)	\$993,490.56	\$1,003,591.10	\$415,177.44	\$227,807.53	\$556,748.59	\$0.00
Incarnation (Charlottesville)	\$730,007.22	\$804,617.11	\$135,529.95	\$179,805.27	\$812,966.58	\$719,294.42
Holy Comforter (Charlottesville)	\$350,915.64	\$399,535.00	\$1,541,562.85	\$1,075,155.00	\$0.00	\$0.00
<b>Total Income/Assets/Liabilities:</b>	<b>\$4,663,897.68</b>	<b>\$4,709,981.75</b>	<b>\$4,521,568.52</b>	<b>\$4,302,251.38</b>	<b>\$2,092,991.39</b>	<b>\$1,243,927.82</b>

**Expenditures**

	<b>Total Personnel</b>		<b>Total Non-Personnel</b>		<b>Total Expenditures</b>	
	<b>2008</b>	<b>2009</b>	<b>2008</b>	<b>2009</b>	<b>2008</b>	<b>2009</b>
Shepherd of the Hills (Quinque)	\$19,198.39	\$17,657.55	\$25,098.30	\$22,679.00	\$169,917.68	\$89,053.52
Saint John The Evangelist (Waynesboro)	\$258,741.63	\$302,645.35	\$262,313.34	\$267,360.83	\$654,334.21	\$700,120.73
Saint Francis of Assisi (Staunton)	\$214,121.28	\$242,648.04	\$195,890.61	\$222,937.74	\$703,396.07	\$773,406.56
Saint George (Scottsville)	\$7,275.00	\$6,954.68	\$20,538.00	\$33,496.41	\$38,267.00	\$49,673.14
Saint Patrick (Lexington)	\$167,058.72	\$179,729.77	\$123,970.06	\$107,947.40	\$355,780.27	\$413,371.67
Blessed Sacrament (Harrisonburg)	\$435,960.39	\$400,345.12	\$212,076.03	\$214,763.84	\$836,836.65	\$802,518.71
Holy Infant (Elkton)	\$21,450.00	\$33,961.06	\$25,396.00	\$36,311.37	\$72,630.00	\$110,755.46
Saint Thomas Aquinas (Charlottesville)	\$408,061.35	\$445,996.51	\$494,021.79	\$433,929.76	\$1,576,096.23	\$1,492,782.36
Incarnation (Charlottesville)	\$375,663.85	\$413,275.58	\$319,915.52	\$308,992.12	\$2,097,842.78	\$1,003,857.01
Holy Comforter (Charlottesville)	\$199,652.72	\$235,607.00	\$137,360.84	\$131,813.00	\$415,068.98	\$466,528.00
<b>Total Expenditures:</b>	<b>\$2,107,183.33</b>	<b>\$2,278,820.66</b>	<b>\$1,816,580.49</b>	<b>\$1,780,231.47</b>	<b>\$6,920,169.87</b>	<b>\$5,902,067.16</b>